

SFY 23-24 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

June. 2023 Service Month/July. 2023 Payment Month

Non Smart Start (FS 25)							
#	County	Estimate Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
01	Alamance	\$ 8,232,120	\$753,728	\$753,728	\$753,728	\$7,478,392	109.87%
02	Alexander	\$ 616,388	\$68,620	\$68,620	\$68,620	\$547,768	133.59%
03	Alleghany	\$ 199,644	\$11,902	\$11,902	\$11,902	\$187,742	71.54%
04	Anson	\$ 1,796,846	\$145,601	\$145,601	\$145,601	\$1,651,245	97.24%
05	Ashe	\$ 853,550	\$75,632	\$75,632	\$75,632	\$777,918	106.33%
06	Avery	\$ 297,059	\$30,842	\$30,842	\$30,842	\$266,217	124.59%
07	Beaufort	\$ 3,694,341	\$282,945	\$282,945	\$282,945	\$3,411,396	91.91%
08	Bertie	\$ 804,127	\$65,921	\$65,921	\$65,921	\$738,206	98.37%
09	Bladen	\$ 1,485,031	\$133,682	\$133,682	\$133,682	\$1,351,349	108.02%
10	Brunswick	\$ 3,480,129	\$252,589	\$252,589	\$252,589	\$3,227,540	87.10%
11	Buncombe	\$ 8,723,401	\$840,997	\$840,997	\$840,997	\$7,882,404	115.69%
12	Burke	\$ 2,524,210	\$219,061	\$219,061	\$219,061	\$2,305,149	104.14%
13	Cabarrus	\$ 6,577,353	\$688,663	\$688,663	\$688,663	\$5,888,690	125.64%
14	Caldwell	\$ 1,888,974	\$198,007	\$198,007	\$198,007	\$1,690,967	125.79%
15	Camden	\$ 49,226	\$2,859	\$2,859	\$2,859	\$46,367	69.69%
16	Carteret	\$ 1,244,476	\$115,499	\$115,499	\$115,499	\$1,128,977	111.37%
17	Caswell	\$ 569,105	\$30,308	\$30,308	\$30,308	\$538,797	63.91%
18	Catawba	\$ 4,054,171	\$419,238	\$419,238	\$419,238	\$3,634,933	124.09%
19	Chatham	\$ 1,977,273	\$176,037	\$176,037	\$176,037	\$1,801,236	106.84%
20	Cherokee	\$ 1,046,995	\$87,611	\$87,611	\$87,611	\$959,384	100.41%
21	Chowan	\$ 472,612	\$50,979	\$50,979	\$50,979	\$421,633	129.44%
22	Clay	\$ 431,254	\$41,514	\$41,514	\$41,514	\$389,740	115.52%
23	Cleveland	\$ 3,001,261	\$289,988	\$289,988	\$289,988	\$2,711,273	115.95%
24	Columbus	\$ 2,408,882	\$215,102	\$215,102	\$215,102	\$2,193,780	107.15%
25	Craven	\$ 3,856,883	\$330,080	\$330,080	\$330,080	\$3,526,803	102.70%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

June. 2023 Service Month/July. 2023 Payment Month

Non Smart Start (FS 25)							
#	County	Estimate Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co- Efficient
26	Cumberland	\$ 17,600,951	\$1,603,107	\$1,603,107	\$1,603,107	\$15,997,844	109.30%
27	Currituck	\$ 207,698	\$17,672	\$17,672	\$17,672	\$190,026	102.10%
28	Dare	\$ 355,712	\$29,887	\$29,887	\$29,887	\$325,825	100.82%
29	Davidson	\$ 4,708,511	\$416,963	\$416,963	\$416,963	\$4,291,548	106.27%
30	Davie	\$ 1,020,172	\$93,486	\$93,486	\$93,486	\$926,686	109.97%
31	Duplin	\$ 3,356,392	\$311,185	\$311,185	\$311,185	\$3,045,207	111.26%
32	Durham	\$ 20,249,314	\$1,823,088	\$1,823,088	\$1,823,088	\$18,426,226	108.04%
33	Edgecombe	\$ 2,709,385	\$265,005	\$265,005	\$265,005	\$2,444,380	117.37%
34	Forsyth	\$ 13,675,142	\$1,184,316	\$1,184,316	\$1,184,316	\$12,490,827	103.92%
35	Franklin	\$ 3,741,480	\$354,327	\$354,327	\$354,327	\$3,387,153	113.64%
36	Gaston	\$ 7,980,967	\$813,899	\$813,899	\$813,899	\$7,167,068	122.38%
37	Gates	\$ 143,257	\$13,423	\$13,423	\$13,423	\$129,834	112.44%
38	Graham	\$ 225,003	\$30,411	\$30,411	\$30,411	\$194,592	162.19%
39	Granville	\$ 2,176,781	\$200,333	\$200,333	\$200,333	\$1,976,448	110.44%
40	Greene	\$ 914,822	\$101,808	\$101,808	\$101,808	\$813,014	133.54%
41	Guilford	\$ 25,338,699	\$2,460,094	\$2,460,094	\$2,460,094	\$22,878,605	116.51%
42	Halifax	\$ 1,687,863	\$104,004	\$104,004	\$104,004	\$1,583,859	73.94%
43	Harnett	\$ 3,806,100	\$312,443	\$312,443	\$312,443	\$3,493,657	98.51%
44	Haywood	\$ 2,312,676	\$233,399	\$233,399	\$233,399	\$2,079,277	121.11%
45	Henderson	\$ 2,285,024	\$217,505	\$217,505	\$217,505	\$2,067,519	114.22%
46	Hertford	\$ 1,024,282	\$62,320	\$62,320	\$62,320	\$961,962	73.01%
47	Hoke	\$ 1,677,490	\$159,912	\$159,912	\$159,912	\$1,517,578	114.39%
48	Hyde	\$ 27,942	\$3,774	\$3,774	\$3,774	\$24,168	162.08%
49	Iredell	\$ 4,846,668	\$476,051	\$476,051	\$476,051	\$4,370,617	117.87%
50	Jackson	\$ 1,291,091	\$111,796	\$111,796	\$111,796	\$1,179,295	103.91%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

June. 2023 Service Month/July. 2023 Payment Month

Non Smart Start (FS 25)							
#	County	Estimate Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
51	Johnston	\$ 8,104,159	\$634,540	\$634,540	\$634,540	\$7,469,619	93.96%
52	Jones	\$ 472,813	\$32,474	\$32,474	\$32,474	\$440,339	82.42%
53	Lee	\$ 2,633,026	\$243,288	\$243,288	\$243,288	\$2,389,738	110.88%
54	Lenoir	\$ 2,447,145	\$227,561	\$227,561	\$227,561	\$2,219,584	111.59%
55	Lincoln	\$ 2,340,449	\$232,743	\$232,743	\$232,743	\$2,107,706	119.33%
56	Macon	\$ 1,120,954	\$113,299	\$113,299	\$113,299	\$1,007,655	121.29%
57	Madison	\$ 100,472	\$11,674	\$11,674	\$11,674	\$88,798	139.43%
58	Martin	\$ 1,165,824	\$118,563	\$118,563	\$118,563	\$1,047,261	122.04%
59	McDowell	\$ 1,339,173	\$112,425	\$112,425	\$112,425	\$1,226,748	100.74%
60	Mecklenburg	\$ 49,818,545	\$3,758,502	\$3,758,502	\$3,758,502	\$46,060,043	90.53%
61	Mitchell	\$ 259,564	\$31,418	\$31,418	\$31,418	\$228,146	145.25%
62	Montgomery	\$ 883,291	\$77,851	\$77,851	\$77,851	\$805,440	105.76%
63	Moore	\$ 2,056,424	\$187,812	\$187,812	\$187,812	\$1,868,612	109.60%
64	Nash	\$ 2,786,530	\$263,742	\$263,742	\$263,742	\$2,522,789	113.58%
65	New Hanover	\$ 6,347,576	\$452,849	\$452,849	\$452,849	\$5,894,727	85.61%
66	Northampton	\$ 809,683	\$63,081	\$63,081	\$63,081	\$746,602	93.49%
67	Onslow	\$ 5,945,059	\$485,640	\$485,640	\$485,640	\$5,459,419	98.03%
68	Orange	\$ 5,137,307	\$290,254	\$290,254	\$290,254	\$4,847,053	67.80%
69	Pamlico	\$ 376,423	\$28,060	\$28,060	\$28,060	\$348,363	89.45%
70	Pasquotank	\$ 1,834,580	\$162,592	\$162,592	\$162,592	\$1,671,988	106.35%
71	Pender	\$ 2,145,729	\$214,295	\$214,295	\$214,295	\$1,931,434	119.84%
72	Perquimans	\$ 231,276	\$16,278	\$16,278	\$16,278	\$214,998	84.46%
73	Person	\$ 1,612,454	\$168,519	\$168,519	\$168,519	\$1,443,935	125.41%
74	Pitt	\$ 8,670,595	\$681,932	\$681,932	\$681,932	\$7,988,663	94.38%
75	Polk	\$ 231,205	\$22,352	\$22,352	\$22,352	\$208,853	116.01%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

June. 2023 Service Month/July. 2023 Payment Month

Non Smart Start (FS 25)							
#	County	Estimate Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
76	Randolph	\$ 4,627,246	\$366,821	\$366,821	\$366,821	\$4,260,425	95.13%
77	Richmond	\$ 2,455,443	\$221,104	\$221,104	\$221,104	\$2,234,339	108.06%
78	Robeson	\$ 8,226,587	\$600,789	\$600,789	\$600,789	\$7,625,798	87.64%
79	Rockingham	\$ 2,279,425	\$221,164	\$221,164	\$221,164	\$2,058,261	116.43%
80	Rowan	\$ 3,730,436	\$275,347	\$275,347	\$275,347	\$3,455,089	88.57%
81	Rutherford	\$ 2,812,536	\$236,768	\$236,768	\$236,768	\$2,575,768	101.02%
82	Sampson	\$ 2,676,154	\$260,667	\$260,667	\$260,667	\$2,415,487	116.88%
83	Scotland	\$ 2,729,175	\$250,251	\$250,251	\$250,251	\$2,478,924	110.03%
84	Stanly	\$ 1,890,612	\$144,664	\$144,664	\$144,664	\$1,745,948	91.82%
85	Stokes	\$ 485,661	\$49,459	\$49,459	\$49,459	\$436,202	122.21%
86	Surry	\$ 2,310,276	\$171,722	\$171,722	\$171,722	\$2,138,554	89.20%
87	Swain	\$ 450,363	\$47,807	\$47,807	\$47,807	\$402,556	127.38%
88	Transylvania	\$ 934,552	\$95,600	\$95,600	\$95,600	\$838,952	122.75%
89	Tyrrell	\$ 44,158	\$3,779	\$3,779	\$3,779	\$40,379	102.70%
90	Union	\$ 3,547,041	\$382,095	\$382,095	\$382,095	\$3,164,946	129.27%
91	Vance	\$ 3,544,972	\$255,106	\$255,106	\$255,106	\$3,289,866	86.36%
92	Wake	\$ 45,593,228	\$3,534,856	\$3,534,856	\$3,534,856	\$42,058,372	93.04%
93	Warren	\$ 677,897	\$47,778	\$47,778	\$47,778	\$630,119	84.58%
94	Washington	\$ 897,989	\$81,169	\$81,169	\$81,169	\$816,820	108.47%
95	Watauga	\$ 296,028	\$27,662	\$27,662	\$27,662	\$268,367	112.13%
96	Wayne	\$ 5,317,118	\$419,782	\$419,782	\$419,782	\$4,897,336	94.74%
97	Wilkes	\$ 960,791	\$69,629	\$69,629	\$69,629	\$891,162	86.96%
98	Wilson	\$ 5,087,750	\$428,770	\$428,770	\$428,770	\$4,658,980	101.13%
99	Yadkin	\$ 384,295	\$36,927	\$36,927	\$36,927	\$347,368	115.31%
00	Yancey	\$ 104,843	\$10,182	\$10,182	\$10,182	\$94,661	116.54%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

June. 2023 Service Month/July. 2023 Payment Month

		Non Smart Start (FS 25)					
#	County	Estimate Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
XX	Out of State	\$0		\$0	\$0	\$0	
	State Total	\$394,583,566.00	\$33,799,254.20	\$33,799,254.20	\$33,799,254.20	\$360,784,311.80	102.79%

NonSmart Start Estimate Allocations as of 7/1/2023

NCFAS	\$ 33,852,213.00
Outside of NCFAS	
Differential	
Care Over 55 Hours	
Overpayment/Advance Recoupment	\$ (52,958.80)
Reclass Between Funds (SS/NSS)	
Partent Fee Dual Subsidy	
Balance	\$ -

SFY 23-24 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

June. 2023 Service Month/ July. 2023 Payment Month

#	County	Estimate Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
01	Alamance	\$651,497	\$54,245	\$54,245	\$54,245	\$597,252	99.91%
02	Alexander	\$178,326	\$14,600	\$14,600	\$14,600	\$163,726	98.25%
03	Alleghany	\$42,500	\$5,417	\$5,417	\$5,417	\$37,083	152.95%
04	Anson	\$158,676	\$21,476	\$21,476	\$21,476	\$137,200	162.41%
05	Ashe	\$121,168		\$0	\$0	\$121,168	0.00%
06	Avery	\$76,500	\$9,259	\$9,259	\$9,259	\$67,241	145.24%
07	Beaufort	\$218,497	\$59,373	\$59,373	\$59,373	\$159,124	326.08%
08	Bertie	\$0		\$0	\$0	\$0	
09	Bladen	\$78,241	\$14,307	\$14,307	\$14,307	\$63,934	219.43%
10	Brunswick	\$441,729	\$82,659	\$82,659	\$82,659	\$359,070	224.55%
11	Buncombe	\$905,009	\$84,073	\$84,073	\$84,073	\$820,936	111.48%
12	Burke	\$0		\$0	\$0	\$0	
13	Cabarrus	\$561,000	\$1,628	\$1,628	\$1,628	\$559,372	3.48%
14	Caldwell	\$625,346	\$25,522	\$25,522	\$25,522	\$599,824	48.98%
15	Camden	\$0		\$0	\$0	\$0	
16	Carteret	\$17,000		\$0	\$0	\$17,000	0.00%
17	Caswell	\$88,124	\$24,896	\$24,896	\$24,896	\$63,228	339.01%
18	Catawba	\$838,324	\$64,359	\$64,359	\$64,359	\$773,965	92.13%
19	Chatham	\$196,540	\$29,400	\$29,400	\$29,400	\$167,140	179.51%
20	Cherokee	\$98,184	\$4,425	\$4,425	\$4,425	\$93,759	54.08%
21	Chowan	\$0		\$0	\$0	\$0	
22	Clay	\$27,200	\$1,350	\$1,350	\$1,350	\$25,850	59.56%
23	Cleveland	\$477,582	\$74,641	\$74,641	\$74,641	\$402,941	187.55%
24	Columbus	\$269,448	\$16,113	\$16,113	\$16,113	\$253,335	71.76%
25	Craven	\$440,633	\$65,292	\$65,292	\$65,292	\$375,341	177.81%
26	Cumberland	\$1,895,760	\$197,454	\$197,454	\$197,454	\$1,698,306	124.99%
27	Currituck	\$0		\$0	\$0	\$0	
28	Dare	\$144,943	\$12,078	\$12,078	\$12,078	\$132,865	100.00%
29	Davidson	\$0		\$0	\$0	\$0	
30	Davie	\$142,800	\$9,899	\$9,899	\$9,899	\$132,901	83.18%
31	Duplin	\$0		\$0	\$0	\$0	
32	Durham	\$0		\$0	\$0	\$0	
33	Edgecombe	\$0		\$0	\$0	\$0	

#	County	Estimate Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
34	Forsyth	\$0		\$0	\$0	\$0	
35	Franklin	\$162,119	\$6,346	\$6,346	\$6,346	\$155,773	46.97%
36	Gaston	\$1,039,265	\$30,794	\$30,794	\$30,794	\$1,008,471	35.56%
37	Gates	\$0		\$0	\$0	\$0	
38	Graham	\$21,250	\$1,962	\$1,962	\$1,962	\$19,288	110.80%
39	Granville	\$136,632	\$3,567	\$3,567	\$3,567	\$133,065	31.33%
40	Greene	\$0		\$0	\$0	\$0	
41	Guilford	\$1,701,323	\$63,684	\$63,684	\$63,684	\$1,637,639	44.92%
42	Halifax	\$372,300	\$72,089	\$72,089	\$72,089	\$300,211	232.36%
43	Harnett	\$619,013	\$121,361	\$121,361	\$121,361	\$497,652	235.27%
44	Haywood	\$239,700	\$11,325	\$11,325	\$11,325	\$228,375	56.70%
45	Henderson	\$0		\$0	\$0	\$0	
46	Hertford	\$146,564	\$24,077	\$24,077	\$24,077	\$122,487	197.13%
47	Hoke	\$166,000	\$23,447	\$23,447	\$23,447	\$142,553	169.50%
48	Hyde	\$0		\$0	\$0	\$0	
49	Iredell	\$670,449	\$50,210	\$50,210	\$50,210	\$620,239	89.87%
50	Jackson	\$170,000	\$4,725	\$4,725	\$4,725	\$165,275	33.35%
51	Johnston	\$807,798	\$139,869	\$139,869	\$139,869	\$667,929	207.78%
52	Jones	\$0		\$0	\$0	\$0	
53	Lee	\$0		\$0	\$0	\$0	
54	Lenoir	\$0		\$0	\$0	\$0	
55	Lincoln	\$385,000	\$59,970	\$59,970	\$59,970	\$325,030	186.92%
56	Macon	\$100,300	\$5,025	\$5,025	\$5,025	\$95,275	60.12%
57	Madison	\$100,814	\$15,139	\$15,139	\$15,139	\$85,675	180.20%
58	Martin	\$185,843		\$0	\$0	\$185,843	0.00%
59	McDowell	\$213,248	\$19,020	\$19,020	\$19,020	\$194,228	107.03%
60	Mecklenburg	\$3,938,098	\$816,324	\$816,324	\$816,324	\$3,121,774	248.75%
61	Mitchell	\$94,949	\$1,362	\$1,362	\$1,362	\$93,587	17.21%
62	Montgomery	\$50,000	\$2,482	\$2,482	\$2,482	\$47,518	59.57%
63	Moore	\$272,000	\$26,239	\$26,239	\$26,239	\$245,761	115.76%
64	Nash	\$0		\$0	\$0	\$0	
65	New Hanover	\$700,803	\$124,744	\$124,744	\$124,744	\$576,059	213.60%
66	Northampton	\$74,531	\$13,242	\$13,242	\$13,242	\$61,289	213.21%
67	Onslow	\$0		\$0	\$0	\$0	
68	Orange	\$510,000	\$201,812	\$201,812	\$201,812	\$308,188	474.85%
69	Pamlico	\$50,126	\$9,008	\$9,008	\$9,008	\$41,118	215.65%
70	Pasquotank	\$0		\$0	\$0	\$0	

#	County	Estimate Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
71	Pender	\$198,079	\$18,600	\$18,600	\$18,600	\$179,479	112.68%
72	Perquimans	\$70,654	\$8,069	\$8,069	\$8,069	\$62,585	137.05%
73	Person	\$195,496	\$16,633	\$16,633	\$16,633	\$178,863	102.10%
74	Pitt	\$662,546	\$110,475	\$110,475	\$110,475	\$552,071	200.09%
75	Polk	\$45,870	\$1,095	\$1,095	\$1,095	\$44,775	28.65%
76	Randolph	\$652,469	\$85,570	\$85,570	\$85,570	\$566,899	157.38%
77	Richmond	\$137,700	\$18,317	\$18,317	\$18,317	\$119,383	159.63%
78	Robeson	\$894,403	\$198,787	\$198,787	\$198,787	\$695,616	266.71%
79	Rockingham	\$406,376	\$27,964	\$27,964	\$27,964	\$378,412	82.58%
80	Rowan	\$297,209	\$62,714	\$62,714	\$62,714	\$234,495	253.21%
81	Rutherford	\$361,402	\$38,340	\$38,340	\$38,340	\$323,062	127.30%
82	Sampson	\$0		\$0	\$0	\$0	
83	Scotland	\$216,312	\$10,466	\$10,466	\$10,466	\$205,846	58.06%
84	Stanly	\$359,110	\$74,958	\$74,958	\$74,958	\$284,152	250.48%
85	Stokes	\$214,005	\$23,367	\$23,367	\$23,367	\$190,638	131.03%
86	Surry	\$352,612	\$61,461	\$61,461	\$61,461	\$291,151	209.16%
87	Swain	\$42,500	\$1,950	\$1,950	\$1,950	\$40,550	55.06%
88	Transylvania	\$115,037	\$13,822	\$13,822	\$13,822	\$101,215	144.18%
89	Tyrrell	\$0		\$0	\$0	\$0	
90	Union	\$786,917	\$71,956	\$71,956	\$71,956	\$714,961	109.73%
91	Vance	\$349,306	\$69,652	\$69,652	\$69,652	\$279,654	239.28%
92	Wake	\$3,968,404	\$858,219	\$858,219	\$858,219	\$3,110,185	259.52%
93	Warren	\$115,600	\$24,319	\$24,319	\$24,319	\$91,281	252.45%
94	Washington	\$94,983	\$8,779	\$8,779	\$8,779	\$86,204	110.91%
95	Watauga	\$64,367	\$8,286	\$8,286	\$8,286	\$56,081	154.48%
96	Wayne	\$669,640	\$80,724	\$80,724	\$80,724	\$588,916	144.66%
97	Wilkes	\$425,000	\$48,753	\$48,753	\$48,753	\$376,247	137.66%
98	Wilson	\$0		\$0	\$0	\$0	
99	Yadkin	\$119,025	\$10,719	\$10,719	\$10,719	\$108,306	108.07%
00	Yancey	\$29,750	\$1,260	\$1,260	\$1,260	\$28,490	50.82%
XX	Out of State	\$0	\$0	\$0	\$0	\$0	
State Total		\$33,467,924	\$4,675,544	\$4,675,544.00	\$4,675,544.00	\$28,792,380.00	167.64%

Smart Start Estimate Allocations as of 7/1/2023

NCFAST
Outside of NCFAST

\$ 4,680,301.00

#	County	Estimate Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Emergency Child Care						
	Care Over 55 Hours						
	Overpayment/Advance Recoupment			\$	(4,757.00)		
	Reclass Between Funds (SS/NSS)						
	Partent Fee Dual Subsidy						
	Balance			\$	-		

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
June. 2023 Service Month/July. 2023 Payment Month

#	County\ Agency	Combined Allocations			YTD Expenditures	Unexpended Balance	Spending Co-Efficient
		Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures			
01	Alamance	\$8,883,617	\$807,973	\$807,973	\$807,973.00	\$8,075,644.09	109.14%
02	Alexander	\$794,714	\$83,220	\$83,220	\$83,220.00	\$711,494.38	125.66%
03	Alleghany	\$242,144	\$17,319	\$17,319	\$17,319.00	\$224,825.12	85.83%
04	Anson	\$1,955,522	\$167,077	\$167,077	\$167,077.00	\$1,788,444.54	102.53%
05	Ashe	\$974,718	\$75,632	\$75,632	\$75,632.00	\$899,085.81	93.11%
06	Avery	\$373,559	\$40,101	\$40,101	\$40,101.00	\$333,457.55	128.82%
07	Beaufort	\$3,912,838	\$342,318	\$342,318	\$342,318.00	\$3,570,520.22	104.98%
08	Bertie	\$804,127	\$65,921	\$65,921	\$65,921.00	\$738,206.05	98.37%
09	Bladen	\$1,563,272	\$147,989	\$147,989	\$147,989.00	\$1,415,282.64	113.60%
10	Brunswick	\$3,921,858	\$335,248	\$335,248	\$335,248.00	\$3,586,609.60	102.58%
11	Buncombe	\$9,628,410	\$925,070	\$925,070	\$925,070.00	\$8,703,340.42	115.29%
12	Burke	\$2,524,210	\$219,061	\$219,061	\$219,061.00	\$2,305,149.14	104.14%
13	Cabarrus	\$7,138,353	\$690,291	\$690,291	\$690,291.40	\$6,448,061.91	116.04%
14	Caldwell	\$2,514,320	\$223,529	\$223,529	\$223,529.00	\$2,290,791.33	106.68%
15	Camden	\$49,226	\$2,859	\$2,859	\$2,859.00	\$46,367.08	69.69%
16	Carteret	\$1,261,476	\$115,499	\$115,499	\$115,499.00	\$1,145,976.93	109.87%
17	Caswell	\$657,229	\$55,204	\$55,204	\$55,204.00	\$602,025.14	100.79%
18	Catawba	\$4,892,495	\$483,597	\$483,597	\$483,597.00	\$4,408,898.14	118.61%
19	Chatham	\$2,173,813	\$205,437	\$205,437	\$205,437.00	\$1,968,376.28	113.41%
20	Cherokee	\$1,145,179	\$92,036	\$92,036	\$92,036.00	\$1,053,143.34	96.44%
21	Chowan	\$472,612	\$50,979	\$50,979	\$50,979.00	\$421,633.26	129.44%
22	Clay	\$458,454	\$42,864	\$42,864	\$42,864.00	\$415,590.21	112.20%
23	Cleveland	\$3,478,843	\$364,629	\$364,629	\$364,629.00	\$3,114,213.55	125.78%
24	Columbus	\$2,678,330	\$231,215	\$231,215	\$231,215.00	\$2,447,115.13	103.59%
25	Craven	\$4,297,516	\$395,372	\$395,372	\$395,372.00	\$3,902,143.97	110.40%
26	Cumberland	\$19,496,711	\$1,800,561	\$1,800,561	\$1,800,561.00	\$17,696,149.68	110.82%
27	Currituck	\$207,698	\$17,672	\$17,672	\$17,672.00	\$190,026.22	102.10%
28	Dare	\$500,655	\$41,965	\$41,965	\$41,965.00	\$458,689.56	100.58%
29	Davidson	\$4,708,511	\$416,963	\$416,963	\$416,963.00	\$4,291,548.47	106.27%
30	Davie	\$1,162,972	\$103,385	\$103,385	\$103,385.00	\$1,059,586.81	106.68%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
June. 2023 Service Month/July. 2023 Payment Month

#	County\ Agency	Combined Allocations			YTD Expenditures	Unexpended Balance	Spending Co-Efficient
		Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures			
31	Duplin	\$3,356,392	\$311,185	\$311,185	\$311,185.00	\$3,045,206.62	111.26%
32	Durham	\$20,249,314	\$1,823,088	\$1,823,088	\$1,823,088.00	\$18,426,226.34	108.04%
33	Edgecombe	\$2,709,385	\$265,005	\$265,005	\$265,005.00	\$2,444,380.28	117.37%
34	Forsyth	\$13,675,142	\$1,184,316	\$1,184,316	\$1,184,315.80	\$12,490,826.52	103.92%
35	Franklin	\$3,903,599	\$360,673	\$360,673	\$360,673.00	\$3,542,925.70	110.87%
36	Gaston	\$9,020,232	\$844,693	\$844,693	\$844,693.00	\$8,175,538.53	112.37%
37	Gates	\$143,257	\$13,423	\$13,423	\$13,423.00	\$129,833.63	112.44%
38	Graham	\$246,253	\$32,373	\$32,373	\$32,373.00	\$213,880.26	157.75%
39	Granville	\$2,313,413	\$203,900	\$203,900	\$203,900.00	\$2,109,513.24	105.77%
40	Greene	\$914,822	\$101,808	\$101,808	\$101,808.00	\$813,013.57	133.54%
41	Guilford	\$27,040,022	\$2,523,778	\$2,523,778	\$2,523,778.00	\$24,516,244.17	112.00%
42	Halifax	\$2,060,163	\$176,093	\$176,093	\$176,093.00	\$1,884,069.58	102.57%
43	Harnett	\$4,425,113	\$433,804	\$433,804	\$433,804.00	\$3,991,309.40	117.64%
44	Haywood	\$2,552,376	\$244,724	\$244,724	\$244,724.00	\$2,307,652.17	115.06%
45	Henderson	\$2,285,024	\$217,505	\$217,505	\$217,505.00	\$2,067,519.27	114.22%
46	Hertford	\$1,170,846	\$86,397	\$86,397	\$86,397.00	\$1,084,448.62	88.55%
47	Hoke	\$1,843,490	\$183,359	\$183,359	\$183,359.00	\$1,660,130.81	119.36%
48	Hyde	\$27,942	\$3,774	\$3,774	\$3,774.00	\$24,167.83	162.08%
49	Iredell	\$5,517,117	\$526,261	\$526,261	\$526,261.00	\$4,990,855.71	114.46%
50	Jackson	\$1,461,091	\$116,521	\$116,521	\$116,521.30	\$1,344,569.55	95.70%
51	Johnston	\$8,911,957	\$774,409	\$774,409	\$774,408.80	\$8,137,548.04	104.27%
52	Jones	\$472,813	\$32,474	\$32,474	\$32,474.00	\$440,338.85	82.42%
53	Lee	\$2,633,026	\$243,288	\$243,288	\$243,288.00	\$2,389,737.52	110.88%
54	Lenoir	\$2,447,145	\$227,561	\$227,561	\$227,561.00	\$2,219,584.39	111.59%
55	Lincoln	\$2,725,449	\$292,713	\$292,713	\$292,713.00	\$2,432,736.35	128.88%
56	Macon	\$1,221,254	\$118,324	\$118,324	\$118,324.00	\$1,102,930.16	116.26%
57	Madison	\$201,286	\$26,813	\$26,813	\$26,813.00	\$174,472.87	159.85%
58	Martin	\$1,351,667	\$118,563	\$118,563	\$118,563.00	\$1,233,104.26	105.26%
59	McDowell	\$1,552,421	\$131,445	\$131,445	\$131,445.00	\$1,420,975.83	101.61%
60	Mecklenburg	\$53,756,643	\$4,574,826	\$4,574,826	\$4,574,825.80	\$49,181,816.78	102.12%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
June. 2023 Service Month/July. 2023 Payment Month

#	County\ Agency	Combined Allocations			YTD Expenditures	Unexpended Balance	Spending Co-Efficient
		Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures			
61	Mitchell	\$354,513	\$32,780	\$32,780	\$32,780.00	\$321,733.12	110.96%
62	Montgomery	\$933,291	\$80,333	\$80,333	\$80,333.00	\$852,957.93	103.29%
63	Moore	\$2,328,424	\$214,051	\$214,051	\$214,051.00	\$2,114,373.04	110.32%
64	Nash	\$2,786,530	\$263,742	\$263,742	\$263,741.60	\$2,522,788.82	113.58%
65	New Hanover	\$7,048,379	\$577,593	\$577,593	\$577,593.20	\$6,470,786.23	98.34%
66	Northampton	\$884,214	\$76,323	\$76,323	\$76,323.00	\$807,890.82	103.58%
67	Onslow	\$5,945,059	\$485,640	\$485,640	\$485,640.00	\$5,459,419.01	98.03%
68	Orange	\$5,647,307	\$492,066	\$492,066	\$492,066.00	\$5,155,240.78	104.56%
69	Pamlico	\$426,549	\$37,068	\$37,068	\$37,068.00	\$389,481.49	104.28%
70	Pasquotank	\$1,834,580	\$162,592	\$162,592	\$162,592.00	\$1,671,987.85	106.35%
71	Pender	\$2,343,808	\$232,895	\$232,895	\$232,895.00	\$2,110,913.02	119.24%
72	Perquimans	\$301,930	\$24,347	\$24,347	\$24,347.00	\$277,582.67	96.77%
73	Person	\$1,807,950	\$185,152	\$185,152	\$185,152.00	\$1,622,798.44	122.89%
74	Pitt	\$9,333,141	\$792,407	\$792,407	\$792,407.00	\$8,540,734.48	101.88%
75	Polk	\$277,075	\$23,447	\$23,447	\$23,447.00	\$253,627.88	101.55%
76	Randolph	\$5,279,715	\$452,391	\$452,391	\$452,390.80	\$4,827,324.37	102.82%
77	Richmond	\$2,593,143	\$239,421	\$239,421	\$239,421.00	\$2,353,722.03	110.79%
78	Robeson	\$9,120,990	\$799,576	\$799,576	\$799,575.60	\$8,321,413.98	105.20%
79	Rockingham	\$2,685,801	\$249,128	\$249,128	\$249,128.00	\$2,436,672.76	111.31%
80	Rowan	\$4,027,645	\$338,061	\$338,061	\$338,061.00	\$3,689,584.45	100.72%
81	Rutherford	\$3,173,938	\$275,108	\$275,108	\$275,108.00	\$2,898,830.25	104.01%
82	Sampson	\$2,676,154	\$260,667	\$260,667	\$260,667.00	\$2,415,487.08	116.88%
83	Scotland	\$2,945,487	\$260,717	\$260,717	\$260,717.00	\$2,684,769.53	106.22%
84	Stanly	\$2,249,722	\$219,622	\$219,622	\$219,622.00	\$2,030,100.50	117.15%
85	Stokes	\$699,666	\$72,826	\$72,826	\$72,826.00	\$626,840.08	124.90%
86	Surry	\$2,662,888	\$233,183	\$233,183	\$233,183.00	\$2,429,704.98	105.08%
87	Swain	\$492,863	\$49,757	\$49,757	\$49,757.40	\$443,105.81	121.15%
88	Transylvania	\$1,049,589	\$109,422	\$109,422	\$109,422.00	\$940,167.20	125.10%
89	Tyrrell	\$44,158	\$3,779	\$3,779	\$3,779.00	\$40,378.85	102.70%
90	Union	\$4,333,958	\$454,051	\$454,051	\$454,051.00	\$3,879,907.29	125.72%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
June. 2023 Service Month/July. 2023 Payment Month

		Combined Allocations					
#	County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
91	Vance	\$3,894,278	\$324,758	\$324,758	\$324,758.00	\$3,569,520.39	100.07%
92	Wake	\$49,561,632	\$4,393,075	\$4,393,075	\$4,393,074.90	\$45,168,556.71	106.37%
93	Warren	\$793,497	\$72,097	\$72,097	\$72,097.00	\$721,399.92	109.03%
94	Washington	\$992,972	\$89,948	\$89,948	\$89,948.00	\$903,023.73	108.70%
95	Watauga	\$360,395	\$35,948	\$35,948	\$35,947.60	\$324,447.88	119.69%
96	Wayne	\$5,986,758	\$500,506	\$500,506	\$500,506.00	\$5,486,251.50	100.32%
97	Wilkes	\$1,385,791	\$118,382	\$118,382	\$118,382.00	\$1,267,408.53	102.51%
98	Wilson	\$5,087,750	\$428,770	\$428,770	\$428,770.00	\$4,658,979.96	101.13%
99	Yadkin	\$503,320	\$47,646	\$47,646	\$47,646.00	\$455,674.35	113.60%
00	Yancey	\$134,593	\$11,442	\$11,442	\$11,442.00	\$123,150.65	102.01%
XX	Out of State	\$0	\$0.00	\$0	\$0.00	\$0.00	
State Total		\$428,051,490	\$38,474,798.20	\$38,474,798.20	\$38,474,798.20	\$389,576,691.80	107.86%

Allocations as of 5/1/2023

NCFast	\$ 38,532,514.00
Outside of NCFast	\$ -
Emergency Child Care	\$ -
Care Over 55 Hours	\$ -
Overpayment/Advance Recoupment	\$ (57,715.80)
Reclass Between Funds (SS/NSS)	\$ -
Parent Fee Dual Subsidy	\$ -
Balance	\$ -

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
June. 2023 Service Month/July. 2023 Payment Month

#	County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2022-23 YTD Title IV-E Expenditures
01	Alamance	\$32,201.11	\$0.00	\$0.00	\$0.00	\$32,201
02	Alexander	\$5,672.97	\$0.00	\$0.00	\$0.00	\$5,673
03	Alleghany	\$5,188.52	\$0.00	\$0.00	\$0.00	\$5,189
04	Anson	\$0.00	\$0.00	\$0.00	\$0.00	\$0
05	Ashe	\$1,419.65	\$0.00	\$0.00	\$0.00	\$1,420
06	Avery	\$0.00	\$0.00	\$0.00	\$0.00	\$0
07	Beaufort	\$10,814.45	\$0.00	\$0.00	\$0.00	\$10,814
08	Bertie	\$0.00	\$0.00	\$0.00	\$0.00	\$0
09	Bladen	\$0.00	\$0.00	\$0.00	\$0.00	\$0
10	Brunswick	\$13,348.33	\$0.00	\$0.00	\$0.00	\$13,348
11	Buncombe	\$86,531.02	\$0.00	\$0.00	\$0.00	\$86,531
12	Burke	\$43,140.53	\$0.00	\$0.00	\$0.00	\$43,141
13	Cabarrus	\$49,791.53	\$0.00	\$0.00	\$0.00	\$49,792
14	Caldwell	\$22,537.41	\$0.00	\$0.00	\$0.00	\$22,537
15	Camden	\$0.00	\$0.00	\$0.00	\$0.00	\$0
16	Carteret	\$996.28	\$0.00	\$0.00	\$0.00	\$996
17	Caswell	\$874.82	\$0.00	\$0.00	\$0.00	\$875
18	Catawba	\$10,650.15	\$0.00	\$0.00	\$0.00	\$10,650
19	Chatham	\$14,158.55	\$0.00	\$0.00	\$0.00	\$14,159
20	Cherokee	\$4,006.18	\$0.00	\$0.00	\$0.00	\$4,006
21	Chowan	\$410.73	\$0.00	\$0.00	\$0.00	\$411
22	Clay	\$0.00	\$0.00	\$0.00	\$0.00	\$0
23	Cleveland	\$29,381.48	\$0.00	\$0.00	\$0.00	\$29,381
24	Columbus	\$13,606.70	\$0.00	\$0.00	\$0.00	\$13,607
25	Craven	\$17,416.29	\$0.00	\$0.00	\$0.00	\$17,416
26	Cumberland	\$44,557.37	\$0.00	\$0.00	\$0.00	\$44,557
27	Currituck	\$0.00	\$0.00	\$0.00	\$0.00	\$0
28	Dare	\$745.63	\$0.00	\$0.00	\$0.00	\$746
29	Davidson	\$10,484.46	\$0.00	\$0.00	\$0.00	\$10,484
30	Davie	\$11,895.68	\$0.00	\$0.00	\$0.00	\$11,896
31	Duplin	\$2,108.41	\$0.00	\$0.00	\$0.00	\$2,108
32	Durham	\$67,292.07	\$0.00	\$0.00	\$0.00	\$67,292
33	Edgecombe	\$3,971.08	\$0.00	\$0.00	\$0.00	\$3,971
34	Forsyth	\$63,134.94	\$0.00	\$0.00	\$0.00	\$63,135
35	Franklin	\$6,022.61	\$0.00	\$0.00	\$0.00	\$6,023
36	Gaston	\$107,246.48	\$0.00	\$0.00	\$0.00	\$107,246
37	Gates	\$0.00	\$0.00	\$0.00	\$0.00	\$0
38	Graham	\$5,743.18	\$0.00	\$0.00	\$0.00	\$5,743
39	Granville	\$3,096.26	\$0.00	\$0.00	\$0.00	\$3,096
40	Greene	\$205.01	\$0.00	\$0.00	\$0.00	\$205
41	Guilford	\$73,247.28	\$0.00	\$0.00	\$0.00	\$73,247
42	Halifax	\$1,312.22	\$0.00	\$0.00	\$0.00	\$1,312
43	Harnett	\$33,627.78	\$0.00	\$0.00	\$0.00	\$33,628
44	Haywood	\$16,403.86	\$0.00	\$0.00	\$0.00	\$16,404
45	Henderson	\$22,672.21	\$0.00	\$0.00	\$0.00	\$22,672
46	Hertford	\$0.00	\$0.00	\$0.00	\$0.00	\$0
47	Hoke	\$0.00	\$0.00	\$0.00	\$0.00	\$0
48	Hyde	\$1,024.36	\$0.00	\$0.00	\$0.00	\$1,024
49	Iredell	\$30,756.89	\$0.00	\$0.00	\$0.00	\$30,757
50	Jackson	\$2,906.69	\$0.00	\$0.00	\$0.00	\$2,907
51	Johnston	\$68,711.02	\$0.00	\$0.00	\$0.00	\$68,711
52	Jones	\$669.80	\$0.00	\$0.00	\$0.00	\$670
53	Lee	\$2,546.52	\$0.00	\$0.00	\$0.00	\$2,547
54	Lenoir	\$0.00	\$0.00	\$0.00	\$0.00	\$0
55	Lincoln	\$12,924.26	\$0.00	\$0.00	\$0.00	\$12,924
56	Macon	\$2,488.94	\$0.00	\$0.00	\$0.00	\$2,489
57	Madison	\$0.00	\$0.00	\$0.00	\$0.00	\$0
58	Martin	\$5,611.18	\$0.00	\$0.00	\$0.00	\$5,611
59	McDowell	\$16,510.58	\$0.00	\$0.00	\$0.00	\$16,511
60	Mecklenburg	\$84,951.99	\$0.00	\$0.00	\$0.00	\$84,952

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
June, 2023 Service Month/July, 2023 Payment Month

#	County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2022-23 YTD Title IV-E Expenditures
01	Alamance	\$32,201.11	\$0.00	\$0.00	\$0.00	\$32,201
61	Mitchell	\$2,314.82	\$0.00	\$0.00	\$0.00	\$2,315
62	Montgomery	\$12,577.42	\$0.00	\$0.00	\$0.00	\$12,577
63	Moore	\$2,954.44	\$0.00	\$0.00	\$0.00	\$2,954
64	Nash	\$3,509.80	\$0.00	\$0.00	\$0.00	\$3,510
65	New Hanover	\$17,098.24	\$0.00	\$0.00	\$0.00	\$17,098
66	Northampton	\$0.00	\$0.00	\$0.00	\$0.00	\$0
67	Onslow	\$11,941.32	\$0.00	\$0.00	\$0.00	\$11,941
68	Orange	\$427.58	\$0.00	\$0.00	\$0.00	\$428
69	Pamlico	\$0.00	\$0.00	\$0.00	\$0.00	\$0
70	Pasquotank	\$0.00	\$0.00	\$0.00	\$0.00	\$0
71	Pender	\$0.00	\$0.00	\$0.00	\$0.00	\$0
72	Perquimans	\$975.22	\$0.00	\$0.00	\$0.00	\$975
73	Person	\$15,998.75	\$0.00	\$0.00	\$0.00	\$15,999
74	Pitt	\$12,501.59	\$0.00	\$0.00	\$0.00	\$12,502
75	Polk	\$5,536.06	\$0.00	\$0.00	\$0.00	\$5,536
76	Randolph	\$55,432.90	\$0.00	\$0.00	\$0.00	\$55,433
77	Richmond	\$6,236.05	\$0.00	\$0.00	\$0.00	\$6,236
78	Robeson	\$53,498.62	\$0.00	\$0.00	\$0.00	\$53,499
79	Rockingham	\$14,390.94	\$0.00	\$0.00	\$0.00	\$14,391
80	Rowan	\$6,348.39	\$0.00	\$0.00	\$0.00	\$6,348
81	Rutherford	\$27,056.13	\$0.00	\$0.00	\$0.00	\$27,056
82	Sampson	\$4,931.55	\$0.00	\$0.00	\$0.00	\$4,932
83	Scotland	\$13,330.77	\$0.00	\$0.00	\$0.00	\$13,331
84	Stanly	\$5,950.30	\$0.00	\$0.00	\$0.00	\$5,950
85	Stokes	\$18,437.15	\$0.00	\$0.00	\$0.00	\$18,437
86	Surry	\$19,556.29	\$0.00	\$0.00	\$0.00	\$19,556
87	Swain	\$5,830.94	\$0.00	\$0.00	\$0.00	\$5,831
88	Transylvania	\$6,823.01	\$0.00	\$0.00	\$0.00	\$6,823
89	Tyrrell	\$0.00	\$0.00	\$0.00	\$0.00	\$0
90	Union	\$23,745.72	\$0.00	\$0.00	\$0.00	\$23,746
91	Vance	\$4,955.42	\$0.00	\$0.00	\$0.00	\$4,955
92	Wake	\$93,656.63	\$0.00	\$0.00	\$0.00	\$93,657
93	Warren	\$0.00	\$0.00	\$0.00	\$0.00	\$0
94	Washington	\$0.00	\$0.00	\$0.00	\$0.00	\$0
95	Watauga	\$3,820.83	\$0.00	\$0.00	\$0.00	\$3,821
96	Wayne	\$1,223.76	\$0.00	\$0.00	\$0.00	\$1,224
97	Wilkes	\$11,906.91	\$0.00	\$0.00	\$0.00	\$11,907
98	Wilson	\$11,778.43	\$0.00	\$0.00	\$0.00	\$11,778
99	Yadkin	\$12,087.35	\$0.00	\$0.00	\$0.00	\$12,087
00	Yancey	\$1,468.09	\$0.00	\$0.00	\$0.00	\$1,468
		\$ 1,553,316.91	\$ -	\$ -	\$ -	\$ 1,553,317

SFY 23-243 DCD Summary of Subsidized Child Day Care Services
Service Support Expenditure by County
June, 2023 Service Month/July, 2023 Payment Month

#	County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
		Estimate Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
01	Alamance	\$ 343,005.00		\$ -	\$ 343,005	\$41,455.21		\$ 21,294.02	\$ 62,749	\$ 301,549.79	\$ -	\$ (21,294)	\$ 280,256
02	Alexander	\$ 80,000.00		\$ -	\$ 80,000	\$10,604.95		\$ -	\$ 10,605	\$ 69,395.05	\$ -	\$ -	\$ 69,395
03	Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$3,731.38		\$ -	\$ 3,731	\$ 76,268.62	\$ -	\$ -	\$ 76,269
04	Anson	\$ 80,000.00		\$ -	\$ 80,000	\$12,383.83		\$ -	\$ 12,384	\$ 67,616.17	\$ -	\$ -	\$ 67,616
05	Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$14,810.01		\$ -	\$ 14,810	\$ 65,189.99	\$ -	\$ -	\$ 65,190
06	Avery	\$ 80,000.00		\$ -	\$ 80,000	\$11,513.35		\$ -	\$ 11,513	\$ 68,486.65	\$ -	\$ -	\$ 68,487
07	Beaufort	\$ 153,931.00		\$ -	\$ 153,931	\$12,866.16		\$ -	\$ 12,866	\$ 141,064.84	\$ -	\$ -	\$ 141,065
08	Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$6,317.34		\$ -	\$ 6,317	\$ 73,682.66	\$ -	\$ -	\$ 73,683
09	Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$11,597.41		\$ -	\$ 11,597	\$ 68,402.59	\$ -	\$ -	\$ 68,403
10	Brunswick	\$ 145,005.00		\$ -	\$ 145,005	\$36,237.30		\$ -	\$ 36,237	\$ 108,767.70	\$ -	\$ -	\$ 108,768
11	Buncombe	\$ 363,475.00		\$ -	\$ 363,475	\$0.00		\$ -	\$ -	\$ 363,475.00	\$ -	\$ -	\$ 363,475
12	Burke	\$ 105,175.00		\$ -	\$ 105,175	\$25,296.59		\$ -	\$ 25,297	\$ 79,878.41	\$ -	\$ -	\$ 79,878
13	Cabarrus	\$ 274,056.00		\$ -	\$ 274,056	\$75,450.31		\$ -	\$ 75,450	\$ 198,605.69	\$ -	\$ -	\$ 198,606
14	Caldwell	\$ 80,000.00		\$ -	\$ 80,000	\$19,362.70		\$ -	\$ 19,363	\$ 60,637.30	\$ -	\$ -	\$ 60,637
15	Camden	\$ 80,000.00		\$ -	\$ 80,000	\$0.00		\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
16	Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$15,136.27		\$ -	\$ 15,136	\$ 64,863.73	\$ -	\$ -	\$ 64,864
17	Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$12,451.89		\$ -	\$ 12,452	\$ 67,548.11	\$ -	\$ -	\$ 67,548
18	Catawba	\$ 168,924.00		\$ -	\$ 168,924	\$51,856.92		\$ 15,053.91	\$ 66,911	\$ 117,067.08	\$ -	\$ (15,054)	\$ 102,013
19	Chatham	\$ 82,386.00		\$ -	\$ 82,386	\$18,492.25		\$ -	\$ 18,492	\$ 63,893.75	\$ -	\$ -	\$ 63,894
20	Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$1,800.00		\$ -	\$ 1,800	\$ 78,200.00	\$ -	\$ -	\$ 78,200
21	Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$1,715.37		\$ -	\$ 1,715	\$ 78,284.63	\$ -	\$ -	\$ 78,285
22	Clay	\$ 80,000.00		\$ -	\$ 80,000	\$6,666.63		\$ -	\$ 6,667	\$ 73,333.37	\$ -	\$ -	\$ 73,333
23	Cleveland	\$ 125,053.00		\$ -	\$ 125,053	\$22,091.37		\$ 15,909.80	\$ 38,001	\$ 102,961.63	\$ -	\$ (15,910)	\$ 87,052
24	Columbus	\$ 100,370.00		\$ -	\$ 100,370	\$28,590.06		\$ 16.99	\$ 28,607	\$ 71,779.94	\$ -	\$ (17)	\$ 71,763
25	Craven	\$ 160,703.00		\$ -	\$ 160,703	\$55,247.15		\$ 12.16	\$ 55,259	\$ 105,455.85	\$ -	\$ (12)	\$ 105,444
26	Cumberland	\$ 733,373.00		\$ -	\$ 733,373	\$27,149.01		\$ 96,570.24	\$ 123,719	\$ 706,223.99	\$ -	\$ (96,570)	\$ 609,654
27	Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$8,204.77		\$ -	\$ 8,205	\$ 71,795.23	\$ -	\$ -	\$ 71,795
28	Dare	\$ 80,000.00		\$ -	\$ 80,000	\$0.00		\$ 16,871.03	\$ 16,871	\$ 80,000.00	\$ -	\$ (16,871)	\$ 63,129
29	Davidson	\$ 196,188.00		\$ -	\$ 196,188	\$18,994.61		\$ -	\$ 18,995	\$ 177,193.39	\$ -	\$ -	\$ 177,193
30	Davie	\$ 80,000.00		\$ -	\$ 80,000	\$4,557.23		\$ -	\$ 4,557	\$ 75,442.77	\$ -	\$ -	\$ 75,443
31	Duplin	\$ 139,850.00		\$ -	\$ 139,850	\$34,128.45		\$ -	\$ 34,128	\$ 105,721.55	\$ -	\$ -	\$ 105,722
32	Durham	\$ 843,721.00		\$ -	\$ 843,721	\$124,499.93		\$ -	\$ 124,500	\$ 719,221.07	\$ -	\$ -	\$ 719,221
33	Edgecombe	\$ 112,891.00		\$ -	\$ 112,891	\$0.00		\$ -	\$ -	\$ 112,891.00	\$ -	\$ -	\$ 112,891
34	Forsyth	\$ 569,798.00		\$ -	\$ 569,798	\$66,189.41		\$ -	\$ 66,189	\$ 503,608.59	\$ -	\$ -	\$ 503,609
35	Franklin	\$ 155,895.00		\$ -	\$ 155,895	\$10,127.22		\$ -	\$ 10,127	\$ 145,767.78	\$ -	\$ -	\$ 145,768
36	Gaston	\$ 332,540.00		\$ -	\$ 332,540	\$74,955.98		\$ -	\$ 74,956	\$ 257,584.02	\$ -	\$ -	\$ 257,584
37	Gates	\$ 80,000.00		\$ -	\$ 80,000	\$0.00		\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
38	Graham	\$ 80,000.00		\$ -	\$ 80,000	\$6,666.63		\$ -	\$ 6,667	\$ 73,333.37	\$ -	\$ -	\$ 73,333
39	Granville	\$ 90,699.00		\$ -	\$ 90,699	\$11,454.80		\$ 11,102.26	\$ 22,557	\$ 79,244.20	\$ -	\$ (11,102)	\$ 68,142
40	Greene	\$ 80,000.00		\$ -	\$ 80,000	\$2,866.40		\$ -	\$ 2,866	\$ 77,133.60	\$ -	\$ -	\$ 77,134
41	Guilford	\$ 1,055,779.00		\$ -	\$ 1,055,779	\$98,779.13		\$ 24.10	\$ 98,803	\$ 956,999.87	\$ -	\$ (24)	\$ 956,976
42	Halifax	\$ 80,000.00		\$ -	\$ 80,000	\$13,086.99		\$ 22,905.10	\$ 35,992	\$ 66,913.01	\$ -	\$ (22,905)	\$ 44,008
43	Harnett	\$ 158,587.00		\$ -	\$ 158,587	\$28,905.55		\$ -	\$ 28,906	\$ 129,681.45	\$ -	\$ -	\$ 129,681

SFY 23-243 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

June, 2023 Service Month/July, 2023 Payment Month

		Allocations*				YTD Expenditures				Unspent Balance of Funds			
#	County	Estimate Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
44	Haywood	\$ 96,361.00		\$ -	\$ 96,361	\$10,864.62		\$ -	\$ 10,865	\$ 85,496.38	\$ -	\$ -	\$ 85,496
45	Henderson	\$ 95,209.00		\$ -	\$ 95,209	\$18,622.96		\$ -	\$ 18,623	\$ 76,586.04	\$ -	\$ -	\$ 76,586
46	Hertford	\$ 80,000.00		\$ -	\$ 80,000	\$4,763.18		\$ 7,030.20	\$ 11,793	\$ 75,236.82	\$ -	\$ (7,030)	\$ 68,207
47	Hoke	\$ 80,000.00		\$ -	\$ 80,000	\$20,197.08		\$ -	\$ 20,197	\$ 59,802.92	\$ -	\$ -	\$ 59,803
48	Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$0.00		\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
49	Iredell	\$ 201,945.00		\$ -	\$ 201,945	\$44,546.30		\$ -	\$ 44,546	\$ 157,398.70	\$ -	\$ -	\$ 157,399
50	Jackson	\$ 80,000.00		\$ -	\$ 80,000	\$0.00		\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
51	Johnston	\$ 337,673.00		\$ -	\$ 337,673	\$34,744.18		\$ 21,772.47	\$ 56,517	\$ 302,928.82	\$ -	\$ (21,772)	\$ 281,156
52	Jones	\$ 80,000.00		\$ -	\$ 80,000	\$9,813.53		\$ -	\$ 9,814	\$ 70,186.47	\$ -	\$ -	\$ 70,186
53	Lee	\$ 109,709.00		\$ -	\$ 109,709	\$17,837.67		\$ -	\$ 17,838	\$ 91,871.33	\$ -	\$ -	\$ 91,871
54	Lenoir	\$ 101,964.00		\$ -	\$ 101,964	\$24,495.65		\$ -	\$ 24,496	\$ 77,468.35	\$ -	\$ -	\$ 77,468
55	Lincoln	\$ 97,519.00		\$ -	\$ 97,519	\$8,288.58		\$ 4,992.03	\$ 13,281	\$ 89,230.42	\$ -	\$ (4,992)	\$ 84,238
56	Macon	\$ 80,000.00		\$ -	\$ 80,000	\$12,106.28		\$ -	\$ 12,106	\$ 67,893.72	\$ -	\$ -	\$ 67,894
57	Madison	\$ 80,000.00		\$ -	\$ 80,000	\$3,124.94		\$ -	\$ 3,125	\$ 76,875.06	\$ -	\$ -	\$ 76,875
58	Martin	\$ 80,000.00		\$ -	\$ 80,000	\$1,512.99	263.17	\$ 3,941.29	\$ 5,717	\$ 78,487.01	\$ (263.17)	\$ (3,941)	\$ 74,283
59	McDowell	\$ 80,000.00		\$ -	\$ 80,000	\$0.00		\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
60	Mecklenburg	\$ 2,075,773.00		\$ -	\$ 2,075,773	\$692,855.14		\$ 49,722.99	\$ 742,578	\$ 1,382,917.86	\$ -	\$ (49,723)	\$ 1,333,195
61	Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$10,612.38		\$ -	\$ 10,612	\$ 69,387.62	\$ -	\$ -	\$ 69,388
62	Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$9,739.67		\$ -	\$ 9,740	\$ 70,260.33	\$ -	\$ -	\$ 70,260
63	Moore	\$ 85,684.00		\$ -	\$ 85,684	\$14,846.82		\$ 11,131.24	\$ 25,978	\$ 70,837.18	\$ -	\$ (11,131)	\$ 59,706
64	Nash	\$ 116,105.00		\$ -	\$ 116,105	\$36,513.97		\$ -	\$ 36,514	\$ 79,591.03	\$ -	\$ -	\$ 79,591
65	New Hanover	\$ 264,482.00		\$ -	\$ 264,482	\$27,531.94		\$ 2,220.45	\$ 29,752	\$ 236,950.06	\$ -	\$ (2,220)	\$ 234,730
66	Northampton	\$ 80,000.00		\$ -	\$ 80,000	\$9,867.65		\$ -	\$ 9,868	\$ 70,132.35	\$ -	\$ -	\$ 70,132
67	Onslow	\$ 247,711.00		\$ -	\$ 247,711	\$84,063.17		\$ -	\$ 84,063	\$ 163,647.83	\$ -	\$ -	\$ 163,648
68	Orange	\$ 214,054.00		\$ -	\$ 214,054	\$54,599.20		\$ 454.58	\$ 55,054	\$ 159,454.80	\$ -	\$ (455)	\$ 159,000
69	Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$8,913.35		\$ -	\$ 8,913	\$ 71,086.65	\$ -	\$ -	\$ 71,087
70	Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$17,240.76		\$ -	\$ 17,241	\$ 62,759.24	\$ -	\$ -	\$ 62,759
71	Pender	\$ 89,405.00		\$ -	\$ 89,405	\$22,689.23		\$ 29.05	\$ 22,718	\$ 66,715.77	\$ -	\$ (29)	\$ 66,687
72	Perquimans	\$ 80,000.00		\$ -	\$ 80,000	\$7,159.58		\$ 877.86	\$ 8,037	\$ 72,840.42	\$ -	\$ (878)	\$ 71,963
73	Person	\$ 80,000.00		\$ -	\$ 80,000	\$22,742.86		\$ -	\$ 22,743	\$ 57,257.14	\$ -	\$ -	\$ 57,257
74	Pitt	\$ 361,275.00		\$ -	\$ 361,275	\$81,545.40		\$ 652.88	\$ 82,198	\$ 279,729.60	\$ -	\$ (653)	\$ 279,077
75	Polk	\$ 80,000.00		\$ -	\$ 80,000	\$2,970.85		\$ -	\$ 2,971	\$ 77,029.15	\$ -	\$ -	\$ 77,029
76	Randolph	\$ 192,802.00		\$ -	\$ 192,802	\$12,342.42		\$ 12,343.08	\$ 24,686	\$ 180,459.58	\$ -	\$ (12,343)	\$ 168,117
77	Richmond	\$ 102,310.00		\$ -	\$ 102,310	\$13,266.56		\$ -	\$ 13,267	\$ 89,043.44	\$ -	\$ -	\$ 89,043
78	Robeson	\$ 342,774.00		\$ -	\$ 342,774	\$66,643.71		\$ -	\$ 66,644	\$ 276,130.29	\$ -	\$ -	\$ 276,130
79	Rockingham	\$ 94,976.00		\$ -	\$ 94,976	\$0.00		\$ -	\$ -	\$ 94,976.00	\$ -	\$ -	\$ 94,976
80	Rowan	\$ 155,435.00		\$ -	\$ 155,435	\$45,945.61		\$ -	\$ 45,946	\$ 109,489.39	\$ -	\$ -	\$ 109,489
81	Rutherford	\$ 117,189.00		\$ -	\$ 117,189	\$9,044.93		\$ 48,000.00	\$ 57,045	\$ 108,144.07	\$ -	\$ (48,000)	\$ 60,144
82	Sampson	\$ 111,506.00		\$ -	\$ 111,506	\$27,520.69		\$ -	\$ 27,521	\$ 83,985.31	\$ -	\$ -	\$ 83,985
83	Scotland	\$ 113,716.00		\$ -	\$ 113,716	\$7,120.61		\$ -	\$ 7,121	\$ 106,595.39	\$ -	\$ -	\$ 106,595
84	Stanly	\$ 80,000.00		\$ -	\$ 80,000	\$19,215.70		\$ -	\$ 19,216	\$ 60,784.30	\$ -	\$ -	\$ 60,784
85	Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$3,095.45		\$ -	\$ 3,095	\$ 76,904.55	\$ -	\$ -	\$ 76,905
86	Surry	\$ 96,261.00		\$ -	\$ 96,261	\$17,282.36		\$ -	\$ 17,282	\$ 78,978.64	\$ -	\$ -	\$ 78,979

SFY 23-243 DCD Summary of Subsidized Child Day Care Services
Service Support Expenditure by County
June. 2023 Service MonthJuly. 2023 Payment Month

		Allocations*				YTD Expenditures				Unspent Balance of Funds			
#	County	Estimate Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
87	Swain	\$ 80,000.00		\$ -	\$ 80,000	\$6,666.63		\$ -	\$ 6,667	\$ 73,333.37	\$ -	\$ -	\$ 73,333
88	Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$6,667.00		\$ -	\$ 6,667	\$ 73,333.00	\$ -	\$ -	\$ 73,333
89	Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$2,264.78	3,251.73	\$ -	\$ 5,517	\$ 77,735.22	\$ (3,251.73)	\$ -	\$ 74,483
90	Union	\$ 147,793.00		\$ -	\$ 147,793	\$23,844.95		\$ 23,388.79	\$ 47,234	\$ 123,948.05	\$ -	\$ (23,389)	\$ 100,559
91	Vance	\$ 147,707.00		\$ -	\$ 147,707	\$16,346.30		\$ -	\$ 16,346	\$ 131,360.70	\$ -	\$ -	\$ 131,361
92	Wake	\$ 1,899,718.00		\$ -	\$ 1,899,718	\$275,154.15		\$ 550.55	\$ 275,705	\$ 1,624,563.85	\$ -	\$ (551)	\$ 1,624,013
93	Warren	\$ 80,000.00		\$ -	\$ 80,000	\$15,917.13		\$ -	\$ 15,917	\$ 64,082.87	\$ -	\$ -	\$ 64,083
94	Washington	\$ 80,000.00		\$ -	\$ 80,000	\$9,125.51		\$ -	\$ 9,126	\$ 70,874.49	\$ -	\$ -	\$ 70,874
95	Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$16,495.64		\$ -	\$ 16,496	\$ 63,504.36	\$ -	\$ -	\$ 63,504
96	Wayne	\$ 221,547.00		\$ -	\$ 221,547	\$18,329.12		\$ -	\$ 18,329	\$ 203,217.88	\$ -	\$ -	\$ 203,218
97	Wilkes	\$ 80,000.00		\$ -	\$ 80,000	\$16,160.88		\$ -	\$ 16,161	\$ 63,839.12	\$ -	\$ -	\$ 63,839
98	Wilson	\$ 211,990.00		\$ -	\$ 211,990	\$59,864.63		\$ -	\$ 59,865	\$ 152,125.37	\$ -	\$ -	\$ 152,125
99	Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$11,542.93		\$ -	\$ 11,543	\$ 68,457.07	\$ -	\$ -	\$ 68,457
00	Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$6,666.67		\$ -	\$ 6,667	\$ 73,333.33	\$ -	\$ -	\$ 73,333
State Total		\$ 18,781,997	\$ -	\$ -	\$ 18,781,997.00	\$ 3,047,574.85	\$ 3,514.90	\$ 386,867.07	\$ 3,437,956.82	\$ 15,734,422.15	\$ (3,514.90)	\$ (386,867.07)	\$ 15,344,040.18

Allocations as of 5/1/2023

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Children Served/Waiting List by County
June. 2023 Service Month/July. 2023 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	Total	NSS	SS	Total	
Alamance	1357	29	1,386	1281	26	1,307	
Alexander	198	34	232	184	32	216	
Alleghany	36	15	51	21	9	30	
Anson	320	29	349	326	29	355	2
Ashe	157		157	154		154	
Avery	69	11	80	64	11	75	
Beaufort	585	103	688	578	101	679	
Bertie	148		148	144		144	55
Bladen	282	26	308	270	24	294	16
Brunswick	518	170	688	508	158	666	
Buncombe	1455	6	1,461	1365	5	1,370	
Burke	591		591	533		533	
Cabarrus	1047	7	1,054	878	5	883	
Caldwell	530	62	592	469	52	521	
Camden	8		8	12		12	
Carteret	246		246	204		204	
Caswell	68	47	115	73	42	115	
Catawba	880	123	1,003	786	108	894	
Chatham	249	40	289	239	41	280	
Cherokee	147		147	166		166	
Chowan	124		124	120		120	8
Clay	97		97	73		73	
Cleveland	629	148	777	615	151	766	1
Columbus	476	28	504	462	24	486	
Craven	709	127	836	613	125	738	
Cumberland	3201	334	3,535	3041	343	3,384	
Currituck	45		45	42		42	
Dare	95	16	111	83	14	97	42
Davidson	831		831	780		780	2
Davie	182	10	192	150	9	159	
Duplin	741		741	675	1	676	
Durham	2468		2,468	2337		2,337	
Edgecombe	566		566	560		560	
Forsyth	2280		2,280	2147		2,147	59
Franklin	521	9	530	495	11	506	
Gaston	1444	56	1,500	1364	48	1,412	
Gates	34		34	36		36	
Graham	61		61	61		61	
Granville	382	7	389	347	9	356	
Greene	305		305	219		219	
Guilford	3711	71	3,782	3654	71	3,725	808
Halifax	266	168	434	290	174	464	
Harnett	614	198	812	574	195	769	
Haywood	655		655	518		518	
Henderson	507		507	455		455	
Hertford	160	45	205	169	45	214	
Hoke	401	50	451	352	49	401	
Hyde	6		6	4		4	

Iredell	736	70	806	795	77	872	
Jackson	216		216	223		223	
Johnston	1194	214	1,408	1168	198	1,366	267
Jones	75		75	77		77	
Lee	483		483	463		463	
Lenoir	545		545	502		502	1
Lincoln	368	72	440	311	62	373	
Macon	250		250	256		256	
Madison	24	30	54	25	33	58	
Martin	222		222	217		217	84
McDowell	286		286	251		251	
Mecklenburg	5107	933	6,040	4957	900	5,857	24
Mitchell	81	3	84	78	3	81	
Montgomery	184	5	189	173	5	178	
Moore	390	49	439	336	45	381	
Nash	588		588	584		584	67
New Hanover	927	210	1,137	818	188	1,006	
Northampton	127	22	149	133	22	155	
Onslow	1013		1,013	837		837	
Orange	368	209	577	401	200	601	77
Pamlico	69	18	87	62	16	78	
Pasquotank	368		368	356		356	
Pender	385	29	414	357	27	384	
Perquimans	40	20	60	37	20	57	1
Person	323	8	331	296	7	303	
Pitt	1412	197	1,609	1341	216	1,557	1,298
Polk	62	2	64	55	2	57	47
Randolph	816	162	978	823	152	975	
Richmond	513	36	549	475	33	508	143
Robeson	1561	433	1,994	1423	410	1,833	
Rockingham	517	63	580	465	59	524	
Rowan	573	130	703	580	133	713	
Rutherford	471	2	473	462		462	
Sampson	602		602	571		571	
Scotland	599	23	622	559	24	583	
Stanly	344	168	512	298	126	424	
Stokes	112	42	154	111	40	151	
Surry	374	116	490	385	112	497	
Swain	100		100	94		94	
Transylvania	159	4	163	141	1	142	29
Tyrrell	12		12	12		12	
Union	646	93	739	605	93	698	11
Vance	440	90	530	477	96	573	
Wake	4529	966	5,495	4424	911	5,335	
Warren	100	50	150	95	51	146	26
Washington	170	19	189	172	20	192	34
Watauga	64	17	81	67	16	83	13
Wayne	916	149	1,065	890	143	1,033	1
Wilkes	135	93	228	119	86	205	
Wilson	939		939	877		877	
Yadkin	99	24	123	105	21	126	
Yancey	28	2	30	27	2	29	
June Total	61,064	6,742	67,806	57,857	6,462	64,319	3,116
May Total	61,197	3,688	64,885	59,212	4,176	63,388	3,418
Change	(133)	3,054	2,921	(1,355)	2,286	931	(302)